

## A&M AgriLife Extension Storage Room

Budget Estimate September 16, 2022

The budget below is based from the following scope of work:

1. This budget includes a total of 200 sf located Plaza Building 5th Floor – 200 Taylor St. – Ft Worth, TX 76196
2. This budget does not include new furniture.
3. This budget does not include relocation costs.
4. This budget does not include annual operating costs.

### Capital Budget Summary

1. SITE WORK	\$0
2. CONSTRUCTION COST OF THE BUILDING	\$5,600
3. PROFESSIONAL SERVICES	\$0
4. PERMITS & FEES	\$0
5. FURNISHINGS	\$0
6. SPECIAL EQUIPMENT	\$0
7. UTILITY IMPROVEMENTS	\$0
8. INFORMATION TECHNOLOGY SERVICES	\$0
9. OCCUPANCY EXPENSES	\$0
10. OWNER'S CONTINGENCY	\$560

Tarrant County Facilities Management

<b>TOTAL PROJECT BUDGET :</b>	<b>\$6,160</b>
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#### 1. SITE WORK

a. Land costs	\$0
	<b>\$0</b>

#### 2. CONSTRUCTION CONTRACTS

a. Construction work (millwork, hardware, paint, laminate)	\$1,500
b. Door/Frame/hardware	\$2,700
c. Electrical	
d. Plumbing sink, faucet, labor	
e. Access Control	
f. Glass	
g. Flooring	
h. Sprinklers	\$1,400
i. Fire Alarm	
j. Ceiling Grid	
k. Metal Work / Masonry	
l. Accessories	
m. General Conditions	

			\$5,600
<b>3. PROFESSIONAL SERVICES</b>			
a. PRE-DESIGN (programming, preliminary drawings, site alternates)			\$0
b. FULL ARCHITECT / ENGINEER SERVICES			\$0
c. LAB DESIGN CONSULTANT			\$0
r. GEOTECHNICAL SURVEY & SOIL INVESTIGATION			\$0
s. INSPECTION & TESTING			\$0
t. INDEPENDENT HVAC AIR TEST & BALANCE			\$0
u. LEED COMMISSIONING (detailed on-site confirmation that everything meets LEED requirements)			\$0
v. DOCUMENT REPRODUCTION			\$0
			\$0
<b>4. PERMITS &amp; FEES</b>			
a. TEXAS ACCESSIBILITY PLAN REVIEW AND INSPECTION FEES			\$0
b. CITY PERMIT FEES (Certificate of Occupancy)			\$0
			\$0
<b>5. FURNISHINGS</b>			
b. FURNITURE			\$0
			\$0
<b>6. SPECIAL EQUIPMENT</b>			
a. MAINTENANCE EQUIPMENT, SPARE PARTS			\$0
b. AUDIO VISUAL			\$0
			\$0
<b>7. UTILITY IMPROVEMENTS</b>			
a. WATER & WASTE WATER IMPACT FEES			\$0
b. GAS SERVICE ASSESSMENT			\$0
c. ELECTRICAL SERVICE ASSESSMENT			\$0
d. OWNERS SITE UTILITY CONTINGENCY			\$0
			\$0
<b>8. INFORMATION TECHNOLOGY SERVICES</b>			
a. I.T. CABLING, FIBER OPTICS, SYSTEMS TIE-INS (Building closet -data drops to DA area)			\$0
b. BUILDING SYSTEM & EQUIPMENT (camera moves)			\$0
c. TELEPHONES			\$0
d.			\$0
			\$0
<b>9. OCCUPANCY EXPENSES</b>			
a. MOVING COST			\$0
			\$0
<b>10. OWNER'S CONTINGENCY</b>			
	10%		\$560
<b>TOTAL PROJECT BUDGET</b>			
			\$6,160